

Activity Pavilion Breakdown

Original Estimate with the Pillar and Post design building \$248,480.00

New Design Actual Cost:

Building Permit		\$	6,100.00
Foundation		\$	97,100.00
	Grading and preparing the site for foundation Slab On Grade Foundation		
Material		\$	101,500.00
	Trusses Lumber Windows Shingles Nails, Fasteners, Joints General Supplies Paint Doors Insulation Misc.		
Electrical		\$	12,000.00
	Lights, Plugs, Exit Signs Wiring Pulling Hydro & Hook Up		
Equipment Rental		\$	7,200.00
	Crane Dozer Skyjack		
Gravel		\$	8,500.00
Labour		\$	39,500.00
TOTAL		\$	271,900.00

Estimated Future Cost of Activity Building

Phase Ten \$ 100,000.00

Complete inside the Activity Pavilion:
Insulate the walls
Stain the 20' pine boards for the walls
Install the 20' pine boards throughout the building
Purchase Generator and install
Heat source for cold weather / off season rentals
Donation Wall
General Supplies

Phase Eleven \$ 5,000.00

Outside work:
Additional gravel/grading to protect the building
Tree work around the building
Maintain the grass and re-level parts of the field
damaged due to construction

Phase Twelve \$ 10,000.00

Yoga area:
Add half wall around the yoga area
Screen in yoga area
Mats for floor

Phase Thirteen \$ 30,000.00

Equipment:
Activities mats for the concrete floor
Dry land equipment
Spin bikes
Yoga equipment
Basketball free standing nets
Sport nets and equipment

Phase Fourteen \$ 20,000.00

Finish Porch:
Supply material and installing the porch fascia

Phase Fifteen \$ 125,000.00

Water Source & Septic / Hop:
Securing a water source for the building

Build a Septic
Build and install a 'Hop' for the building

2019 Private Loan to be Repaid \$ 50,000.00

TOTAL MONIES TO RAISE \$ 340,000.00